**Draft Budget for 2017**

**Available Funds**

Wisherd Fund $6,000

Other funds\* from Wells Fargo checking $5,800

\*Luncheons @ $20 each-break even

Memberships $2,000

**Total Available Funds $13,800**

**In Kind Support from Alumni Association and CEHS**

Copy Machine

Office/storage space (Alumni storage space and Julie uses office space and computer in CEHS office with permission from Dean)

Clerical –Alumni Association

1 free printing and mailing of newsletter-Alumni Association

**Expenses**

Mailings, stationary, postage (Yellow card and newsletter) $4,000

Travel $3,500

Dues (AROHE & Big Ten) $500

Web Management $500

Meeting Expenses, including room costs $700

Equipment needs $300

Stationary, certificates and gifts $400

Awards/Grants (TBD) $3,000

* Service to University
* Service outside the University
* Emeriti or Retirees Project Support
* Scholarship
* Photography Contest
* Other

Miscellaneous $500

**Total Expenses $13,400**