**Draft Budget for 2017**

**Available Funds**

 Wisherd Fund $6,000

 Other funds\* from Wells Fargo checking $5,800

 \*Luncheons @ $20 each-break even

 Memberships $2,000

 **Total Available Funds $13,800**

**In Kind Support from Alumni Association and CEHS**

 Copy Machine

Office/storage space (Alumni storage space and Julie uses office space and computer in CEHS office with permission from Dean)

 Clerical –Alumni Association

 1 free printing and mailing of newsletter-Alumni Association

**Expenses**

 Mailings, stationary, postage (Yellow card and newsletter) $4,000

 Travel $3,500

 Dues (AROHE & Big Ten) $500

 Web Management $500

 Meeting Expenses, including room costs $700

 Equipment needs $300

 Stationary, certificates and gifts $400

 Awards/Grants (TBD) $3,000

* Service to University
* Service outside the University
* Emeriti or Retirees Project Support
* Scholarship
* Photography Contest
* Other

 Miscellaneous $500

 **Total Expenses $13,400**